

232 Health Care ... by Activity & Facility Type

Facility Type	Data	NC/SR	Refi/ Pchse	Impv/Addds	Total
<i>Nursing/ ICF</i>	# Pjts	17	161	5	183
	# Beds	1,756	23,024	782	25,562
	Mtg (mils)	\$131.9	\$1,049.0	\$17.0	\$1,197.9
<i>Asst'd Livg</i>	# Pjts	20	59	2	81
	# Beds	1,784	4,343	73	6,200
	Mtg (mils)	\$151.43	\$260.62	\$1.61	\$413.66
<i>Board & Care</i>	# Pjts	3	2		5
	# Beds	325	135		460
	Mtg (mils)	\$23.7	\$5.1		\$28.8
Total # Pjts		40	222	7	269
Total # Beds		3,865	27,502	855	32,222
Total Mtg (mils)		\$307.1	\$1,314.7	\$18.6	\$1,640.4

One nursing home & one ALF also received commitments for operating loss loans.

FY 04 as % of FY 03

Facility Type	Data	NC/SR	Refi/ Pchse	Impv/Addds	Total
<i>Nursing/ ICF</i>	# Pjts	94.4%	76.3%	250.0%	79.2%
	# Beds	90.4%	77.5%	128.2%	79.2%
	Mtg (mils)	99.0%	86.6%	133.2%	88.3%
<i>Asst'd Livg</i>	# Pjts	64.5%	115.7%	50.0%	94.2%
	# Beds	60.7%	112.7%	21.7%	87.0%
	Mtg (mils)	53.0%	101.7%	21.5%	75.3%
<i>Board & Care</i>	# Pjts	100.0%	14.3%		29.4%
	# Beds	114.8%	8.3%		24.2%
	Mtg (mils)	109.9%	6.9%		30.2%
Total # Pjts		76.9%	80.4%	116.7%	80.5%
Total # Beds		74.9%	78.1%	90.4%	78.0%
Total Mtg (mils)		69.7%	85.3%	91.9%	81.9%

For all of FY 03

Facility Type	Data	NC/SR	Refi/ Pchse	Impv/Addds	Total
<i>Nursing/ ICF</i>	# Pjts	18	211	2	231
	# Beds	1,942	29,725	610	32,277
	Mtg (mils)	\$133.2	\$1,211.1	\$12.8	\$1,357.1
<i>Asst'd Livg</i>	# Pjts	31	51	4	86
	# Beds	2,938	3,855	336	7,129
	Mtg (mils)	\$285.66	\$256.23	\$7.49	\$549.38
<i>Board & Care</i>	# Pjts	3	14		17
	# Beds	283	1,621		1,904
	Mtg (mils)	\$21.6	\$73.8		\$95.4
Total # Pjts		52	276	6	334
Total # Beds		5,163	35,201	946	41,310
Total Mtg (mils)		\$440.5	\$1,541.1	\$20.3	\$2,001.8

One nursing home also received a commitment for an operating loss loan.